

SLFRF Compliance Report - SLT-9769 - P&E Report - 2023

Report Period : Annual March 2023

Recipient Profile

Recipient Information

Recipient UEI	NYEYTR5V94K1
Recipient TIN	376002119
Recipient Legal Entity Name	Shelby County, Il,
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	301 E. Main
Recipient Address 2	
Recipient Address 3	
Recipient City	Shelbyville
Recipient State/Territory	
Recipient Zip5	
Recipient Zip+4	
Recipient Reporting Tier	Tier 5. Metropolitan cities and counties with a population below 250,000 residents that are allocated less than \$10 million in SLFRF funding, and NEUs that are allocated less than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	8/31/2022
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	No

Project Overview

Project Name: Technology Updates

Project Identification Number	3
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Total Cumulative Obligations	\$15,000.00
Total Cumulative Expenditures	\$9,681.11
Current Period Obligations	\$15,000.00
Current Period Expenditures	\$9,681.11
Project Description	Update technology for SA office to comply with Illinois Supreme Court filing guidelings and county board meeting live stream capabilities

Project Name: Special Prosecutor payments

Project Identification Number	4
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$30,000.00
Current Period Expenditures	\$0.00
Project Description	Special prosecutor payments

Project Name: Administrative Support

Project Identification Number	1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Total Cumulative Obligations	\$20,000.00
Total Cumulative Expenditures	\$10,000.00
Current Period Obligations	\$10,000.00
Current Period Expenditures	\$10,000.00
Project Description	County engaged a consulting firm to provide administrative support for the American Recovery Plan SLFRF program.

Project Name: Hazard and Premium Pay

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Project Identification Number	2
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Total Cumulative Obligations	\$901,247.48
Total Cumulative Expenditures	\$573,086.71
Current Period Obligations	\$709,238.00
Current Period Expenditures	\$381,077.23
Project Description	Paid hazard and premium pay to employees

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$4,202,151.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Shelby County is claiming the full amount of the SLFRF funds as Revenue Replacement as allowed in the Final Rule and during this reporting period has used the funds to pay SLFRF program administrative costs and provide hazard/premium pay to employees and pay for administrative support of the ARPA program. New projects include technology updates for the State's Attorney compliance with filing guidelines and for live streaming of county board meetings. We are also using ARPA to pay for a temporary special prosecutor.

Overview

Total Obligations	\$966,247.48
Total Expenditures	\$592,767.82
Total Adopted Budget	\$0.00
Total Number of Projects	4
Total Number of Subawards	0
Total Number of Expenditures	0

Certification

Authorized Representative Name	Erica Firnhaber
Authorized Representative Telephone	
Authorized Representative Title	Shelby County Treasurer
Authorized Representative Email	shcotre@shelbycounty-il.com
Submission Date	4/12/2023 1:09 PM